

Explanation of variances - pro forma

Name of smaller authority: **Great Comberton Parish Council**

County area (local councils and parishes): **Worcestershire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,898	7,923				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	5,300	5,900	600	11.32%	NO		
3 Total Other Receipts	4,092	2,878	-1,214	29.67%	YES		£100 donation received for wedding hire of Brailles Orchard, £1,074 received in Community Infrastructure Levy Fund from Wychavon District Council as a result of change of use of barn to residential & £250 received from Wychavon District Council for VE Day celebrations.
4 Staff Costs	4,051	4,287	236	5.83%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,316	4,516	200	4.63%	NO		
7 Balances Carried Forward	7,923	7,898				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	7,923	7,898				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	2,754	3,354	600	21.79%	YES		Acquisition of new gate at Brailles Orchard @ £600
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable